



SECRETARIA
DA CASA CIVIL

DETRAN
DEPARTAMENTO DE TRÂNSITO
DO ESTADO DO RIO DE JANEIRO

DEMONSTRATIVO DE RECEITAS DOS ANOS DE 2010 À 2017 COM QUADRO COMPARATIVO DOS EXERCÍCIOS

RECEITAS															
EXERCÍCIOS									%	%	%	%	%	%	%
MÊS	2010	2011	2012	2013	2014	2015	2016	2017	2010 / 2017	2011 / 2017	2012 / 2017	2013 / 2017	2014 / 2017	2015 / 2017	2016 / 2017
Janeiro	101.702.716	126.726.828	129.587.479	165.667.760	172.042.780	188.043.468	193.894.276	241.891.369	137,84%	90,88%	86,66%	46,01%	40,60%	28,64%	24,75%
Fevereiro	95.174.477	120.631.305	103.791.713	176.631.570	211.353.559	236.495.242	216.308.448	218.269.738	129,34%	80,94%	110,30%	23,57%	3,27%	-7,71%	0,91%
Março	105.395.673	111.739.519	127.762.792	110.255.590	100.399.962	143.303.053	153.250.972	167.812.677	59,22%	50,18%	31,35%	52,20%	67,14%	17,10%	9,50%
Abril	63.059.154	72.117.429	99.054.192	102.680.025	97.004.626	113.179.421	117.552.464	117.666.890	86,60%	63,16%	18,79%	14,60%	21,30%	3,96%	0,10%
Mai	57.572.661	74.345.371	94.457.821	87.748.097	87.735.268	95.407.644	100.387.700	107.478.301	86,68%	44,57%	13,78%	22,49%	22,50%	12,65%	7,06%
Junho	48.312.957	62.903.782	74.881.545	77.596.439	75.904.813	94.339.525	105.987.959	107.139.867	121,76%	70,32%	43,08%	38,07%	41,15%	13,57%	1,09%
Julho	52.504.509	63.316.025	86.169.011	84.944.367	93.890.119	110.644.920	96.118.172	103.748.125	97,60%	63,86%	20,40%	22,14%	10,50%	-6,23%	7,94%
Agosto	52.452.817	66.859.452	89.486.088	85.367.272	85.925.238	91.925.106	88.908.083	109.074.172	107,95%	63,14%	21,89%	27,77%	26,94%	18,66%	22,68%
Setembro	61.885.650	58.536.037	69.648.651	74.771.200	87.410.374	82.423.685	87.073.489	94.719.344	53,06%	61,81%	36,00%	26,68%	8,36%	14,92%	8,78%
Outubro	45.697.121	49.728.837	72.103.947	73.982.537	85.158.540	74.013.662	82.715.683	88.253.438	93,13%	77,47%	22,40%	19,29%	3,63%	19,24%	6,69%
Novembro	52.226.271	56.026.693	63.721.255	63.397.473	70.489.292	73.517.004	82.602.212	79.104.106	51,46%	41,19%	24,14%	24,77%	12,22%	7,60%	-4,23%
Dezembro	58.270.531	59.819.929	64.399.583	68.639.224	82.345.627	77.446.753	87.438.164	86.840.803	49,03%	45,17%	34,85%	26,52%	5,46%	12,13%	-0,68%
Total	794.254.536	922.751.206	1.075.064.077	1.171.681.554	1.249.660.199	1.380.739.483	1.412.237.623	1.521.998.830							