



SECRETARIA
DA CASA CIVIL

DETRAN
DEPARTAMENTO DE TRÂNSITO
DO ESTADO DO RIO DE JANEIRO

DEMONSTRATIVO DE RECEITAS DOS ANOS DE 2010 À 2017 COM QUADRO COMPARATIVO DOS EXERCÍCIOS

RECEITAS															
EXERCÍCIOS									%	%	%	%	%	%	%
MÊS	2010	2011	2012	2013	2014	2015	2016	2017	2010 / 2017	2011 / 2017	2012 / 2017	2013 / 2017	2014 / 2017	2015 / 2017	2016 / 2017
Janeiro	101.702.716	126.726.828	129.587.479	165.667.760	172.042.780	188.043.468	193.894.276	241.891.369	137,84%	90,88%	86,66%	46,01%	40,60%	28,64%	24,75%
Fevereiro	95.174.477	120.631.305	103.791.713	176.631.570	211.353.559	236.495.242	216.308.448	218.269.738	129,34%	80,94%	110,30%	23,57%	3,27%	-7,71%	0,91%
Março	105.395.673	111.739.519	127.762.792	110.255.590	100.399.962	143.303.053	153.250.972	167.812.677	59,22%	50,18%	31,35%	52,20%	67,14%	17,10%	9,50%
Abril	63.059.154	72.117.429	99.054.192	102.680.025	97.004.626	113.179.421	117.552.464	117.666.890	86,60%	63,16%	18,79%	14,60%	21,30%	3,96%	0,10%
Mai	57.572.661	74.345.371	94.457.821	87.748.097	87.735.268	95.407.644	100.387.700	107.478.301	86,68%	44,57%	13,78%	22,49%	22,50%	12,65%	7,06%
Junho	48.312.957	62.903.782	74.881.545	77.596.439	75.904.813	94.339.525	105.987.959	107.139.867	121,76%	70,32%	43,08%	38,07%	41,15%	13,57%	1,09%
Julho	52.504.509	63.316.025	86.169.011	84.944.367	93.890.119	110.644.920	96.118.172	103.748.125	97,60%	63,86%	20,40%	22,14%	10,50%	-6,23%	7,94%
Agosto	52.452.817	66.859.452	89.486.088	85.367.272	85.925.238	91.925.106	88.908.083	109.074.172	107,95%	63,14%	21,89%	27,77%	26,94%	18,66%	22,68%
Setembro	61.885.650	58.536.037	69.648.651	74.771.200	87.410.374	82.423.685	87.073.489								
Outubro	45.697.121	49.728.837	72.103.947	73.982.537	85.158.540	74.013.662	82.715.683								
Novembro	52.226.271	56.026.693	63.721.255	63.397.473	70.489.292	73.517.004	82.602.212								
Dezembro	58.270.531	59.819.929	64.399.583	68.639.224	82.345.627	77.446.753	87.438.164								
Total	794.254.536	922.751.206	1.075.064.077	1.171.681.554	1.249.660.199	1.380.739.483	1.412.237.623	1.173.081.139							