



SECRETARIA
DA CASA CIVIL

DETRAN
DEPARTAMENTO DE TRÂNSITO
DO ESTADO DO RIO DE JANEIRO

DEMONSTRATIVO DE RECEITAS DOS ANOS DE 2011 À 2018 COM QUADRO COMPARATIVO DOS EXERCÍCIOS

| RECEITAS | | | | | | | | | | | | | | | | |
|--------------|--------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|--|
| EXERCÍCIOS | | | | | | | | | % | % | % | % | % | % | % | |
| MÊS | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2011 / 2018 | 2012 / 2018 | 2013 / 2018 | 2014 / 2018 | 2015 / 2018 | 2016 / 2018 | 2017 / 2018 | |
| Janeiro | 126.726.828 | 129.587.479 | 165.667.760 | 172.042.780 | 188.043.468 | 193.894.276 | 241.891.369 | 370.039.675 | 192,00% | 185,55% | 123,36% | 115,09% | 96,78% | 90,85% | 52,98% | |
| Fevereiro | 120.631.305 | 103.791.713 | 176.631.570 | 211.353.559 | 236.495.242 | 216.308.448 | 218.269.738 | 207.502.310 | 72,01% | 99,92% | 17,48% | -1,82% | -12,26% | -4,07% | -4,93% | |
| Março | 111.739.519 | 127.762.792 | 110.255.590 | 100.399.962 | 143.303.053 | 153.250.972 | 167.812.677 | 130.409.706 | 16,71% | 2,07% | 18,28% | 29,89% | -9,00% | -14,90% | -22,29% | |
| Abril | 72.117.429 | 99.054.192 | 102.680.025 | 97.004.626 | 113.179.421 | 117.552.464 | 117.666.890 | 113.786.589 | 57,78% | 14,87% | 10,82% | 17,30% | 0,54% | -3,20% | -3,30% | |
| Mai | 74.345.371 | 94.457.821 | 87.748.097 | 87.735.268 | 95.407.644 | 100.387.700 | 107.478.301 | 111.973.396 | 50,61% | 18,54% | 27,61% | 27,63% | 17,36% | 11,54% | 4,18% | |
| Junho | 62.903.782 | 74.881.545 | 77.596.439 | 75.904.813 | 94.339.525 | 105.987.959 | 107.139.867 | 99.346.402 | 57,93% | 32,67% | 28,03% | 30,88% | 5,31% | -6,27% | -7,27% | |
| Julho | 63.316.025 | 86.169.011 | 84.944.367 | 93.890.119 | 110.644.920 | 96.118.172 | 103.748.125 | 114.713.374 | 81,18% | 33,13% | 35,05% | 22,18% | 3,68% | 19,35% | 10,57% | |
| Agosto | 66.859.452 | 89.486.088 | 85.367.272 | 85.925.238 | 91.925.106 | 88.908.083 | 109.074.172 | 121.120.944 | 81,16% | 35,35% | 41,88% | 40,96% | 31,76% | 36,23% | 11,04% | |
| Setembro | 58.536.037 | 69.648.651 | 74.771.200 | 87.410.374 | 82.423.685 | 87.073.489 | 94.719.344 | 112.522.403 | 92,23% | 61,56% | 50,49% | 28,73% | 36,52% | 29,23% | 18,80% | |
| Outubro | 49.728.837 | 72.103.947 | 73.982.537 | 85.158.540 | 74.013.662 | 82.715.683 | 88.253.438 | 112.289.934 | 125,80% | 55,73% | 51,78% | 31,86% | 51,72% | 35,75% | 27,24% | |
| Novembro | 56.026.693 | 63.721.255 | 63.397.473 | 70.489.292 | 73.517.004 | 82.602.212 | 79.104.106 | 88.466.228 | 57,90% | 38,83% | 39,54% | 25,50% | 20,33% | 7,10% | 11,84% | |
| Dezembro | 59.819.929 | 64.399.583 | 68.639.224 | 82.345.627 | 77.446.753 | 87.438.164 | 86.840.803 | 95.780.239 | 60,11% | 48,73% | 39,54% | 16,31% | 23,67% | 9,54% | 10,29% | |
| Total | 922.751.206 | 1.075.064.077 | 1.171.681.554 | 1.249.660.199 | 1.380.739.483 | 1.412.237.623 | 1.521.998.830 | 1.677.951.199 | | | | | | | | |