



SECRETARIA  
DA CASA CIVIL

**DETRAN**  
DEPARTAMENTO DE TRÂNSITO  
DO ESTADO DO RIO DE JANEIRO

DEMONSTRATIVO DE RECEITAS DOS ANOS DE 2011 À 2018 COM QUADRO COMPARATIVO DOS EXERCÍCIOS

| RECEITAS     |                    |                      |                      |                      |                      |                      |                      |                    |             |             |             |             |             |             |             |  |
|--------------|--------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|--------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|--|
| EXERCÍCIOS   |                    |                      |                      |                      |                      |                      |                      |                    | %           | %           | %           | %           | %           | %           | %           |  |
| MÊS          | 2011               | 2012                 | 2013                 | 2014                 | 2015                 | 2016                 | 2017                 | 2018               | 2011 / 2018 | 2012 / 2018 | 2013 / 2018 | 2014 / 2018 | 2015 / 2018 | 2016 / 2018 | 2017 / 2018 |  |
| Janeiro      | 126.726.828        | 129.587.479          | 165.667.760          | 172.042.780          | 188.043.468          | 193.894.276          | 241.891.369          | 370.039.675        | 192,00%     | 185,55%     | 123,36%     | 115,09%     | 96,78%      | 90,85%      | 52,98%      |  |
| Fevereiro    | 120.631.305        | 103.791.713          | 176.631.570          | 211.353.559          | 236.495.242          | 216.308.448          | 218.269.738          | 207.502.310        | 72,01%      | 99,92%      | 17,48%      | -1,82%      | -12,26%     | -4,07%      | -4,93%      |  |
| Março        | 111.739.519        | 127.762.792          | 110.255.590          | 100.399.962          | 143.303.053          | 153.250.972          | 167.812.677          | 130.409.706        | 16,71%      | 2,07%       | 18,28%      | 29,89%      | -9,00%      | -14,90%     | -22,29%     |  |
| Abril        | 72.117.429         | 99.054.192           | 102.680.025          | 97.004.626           | 113.179.421          | 117.552.464          | 117.666.890          | 113.786.589        | 57,78%      | 14,87%      | 10,82%      | 17,30%      | 0,54%       | -3,20%      | -3,30%      |  |
| Mai          | 74.345.371         | 94.457.821           | 87.748.097           | 87.735.268           | 95.407.644           | 100.387.700          | 107.478.301          |                    |             |             |             |             |             |             |             |  |
| Junho        | 62.903.782         | 74.881.545           | 77.596.439           | 75.904.813           | 94.339.525           | 105.987.959          | 107.139.867          |                    |             |             |             |             |             |             |             |  |
| Julho        | 63.316.025         | 86.169.011           | 84.944.367           | 93.890.119           | 110.644.920          | 96.118.172           | 103.748.125          |                    |             |             |             |             |             |             |             |  |
| Agosto       | 66.859.452         | 89.486.088           | 85.367.272           | 85.925.238           | 91.925.106           | 88.908.083           | 109.074.172          |                    |             |             |             |             |             |             |             |  |
| Setembro     | 58.536.037         | 69.648.651           | 74.771.200           | 87.410.374           | 82.423.685           | 87.073.489           | 94.719.344           |                    |             |             |             |             |             |             |             |  |
| Outubro      | 49.728.837         | 72.103.947           | 73.982.537           | 85.158.540           | 74.013.662           | 82.715.683           | 88.253.438           |                    |             |             |             |             |             |             |             |  |
| Novembro     | 56.026.693         | 63.721.255           | 63.397.473           | 70.489.292           | 73.517.004           | 82.602.212           | 79.104.106           |                    |             |             |             |             |             |             |             |  |
| Dezembro     | 59.819.929         | 64.399.583           | 68.639.224           | 82.345.627           | 77.446.753           | 87.438.164           | 86.840.803           |                    |             |             |             |             |             |             |             |  |
| <b>Total</b> | <b>922.751.206</b> | <b>1.075.064.077</b> | <b>1.171.681.554</b> | <b>1.249.660.199</b> | <b>1.380.739.483</b> | <b>1.412.237.623</b> | <b>1.521.998.830</b> | <b>821.738.280</b> |             |             |             |             |             |             |             |  |