



SECRETARIA
DA CASA CIVIL

DETRAN
DEPARTAMENTO DE TRÂNSITO
DO ESTADO DO RIO DE JANEIRO

DEMONSTRATIVO DE RECEITAS DOS ANOS DE 2011 À 2018 COM QUADRO COMPARATIVO DOS EXERCÍCIOS

RECEITAS															
EXERCÍCIOS									%	%	%	%	%	%	%
MÊS	2011	2012	2013	2014	2015	2016	2017	2018	2011 / 2018	2012 / 2018	2013 / 2018	2014 / 2018	2015 / 2018	2016 / 2018	2017 / 2018
Janeiro	126.726.828	129.587.479	165.667.760	172.042.780	188.043.468	193.894.276	241.891.369	370.039.675	192,00%	185,55%	123,36%	115,09%	96,78%	90,85%	52,98%
Fevereiro	120.631.305	103.791.713	176.631.570	211.353.559	236.495.242	216.308.448	218.269.738	207.502.310	72,01%	99,92%	17,48%	-1,82%	-12,26%	-4,07%	-4,93%
Março	111.739.519	127.762.792	110.255.590	100.399.962	143.303.053	153.250.972	167.812.677	130.409.706	16,71%	2,07%	18,28%	29,89%	-9,00%	-14,90%	-22,29%
Abril	72.117.429	99.054.192	102.680.025	97.004.626	113.179.421	117.552.464	117.666.890	113.786.589	57,78%	14,87%	10,82%	17,30%	0,54%	-3,20%	-3,30%
Mai	74.345.371	94.457.821	87.748.097	87.735.268	95.407.644	100.387.700	107.478.301	111.973.396	50,61%	18,54%	27,61%	27,63%	17,36%	11,54%	4,18%
Junho	62.903.782	74.881.545	77.596.439	75.904.813	94.339.525	105.987.959	107.139.867	99.346.402	57,93%	32,67%	28,03%	30,88%	5,31%	-6,27%	-7,27%
Julho	63.316.025	86.169.011	84.944.367	93.890.119	110.644.920	96.118.172	103.748.125								
Agosto	66.859.452	89.486.088	85.367.272	85.925.238	91.925.106	88.908.083	109.074.172								
Setembro	58.536.037	69.648.651	74.771.200	87.410.374	82.423.685	87.073.489	94.719.344								
Outubro	49.728.837	72.103.947	73.982.537	85.158.540	74.013.662	82.715.683	88.253.438								
Novembro	56.026.693	63.721.255	63.397.473	70.489.292	73.517.004	82.602.212	79.104.106								
Dezembro	59.819.929	64.399.583	68.639.224	82.345.627	77.446.753	87.438.164	86.840.803								
Total	922.751.206	1.075.064.077	1.171.681.554	1.249.660.199	1.380.739.483	1.412.237.623	1.521.998.830	1.033.058.077							