



GOVERNO DO ESTADO
RIO DE JANEIRO
VAMOS VIRAR O JOGO

DEMONSTRATIVO DE RECEITAS DOS ANOS DE 2015 À 2022 COM QUADRO COMPARATIVO DOS EXERCÍCIOS

RECEITAS															
EXERCÍCIOS									%	%	%	%	%	%	%
MÊS	2015	2016	2017	2018	2019	2020	2021	2022	2015 / 2022	2016 / 2022	2017 / 2022	2018 / 2022	2019 / 2022	2020 / 2022	2021 / 2022
Janeiro	188.043.468	193.894.276	241.891.369	370.039.675	292.279.494	284.630.414	245.639.151	288.596.060	53,47%	48,84%	19,31%	-22,01%	-1,26%	1,39%	17,49%
Fevereiro	236.495.242	216.308.448	218.269.738	207.502.310	146.366.088	157.006.167	174.730.545	206.867.659	-12,53%	-4,36%	-5,22%	-0,31%	41,34%	31,76%	18,39%
Março	143.303.053	153.250.972	167.812.677	130.409.706	134.874.004	111.774.720	151.995.292	150.922.329	5,32%	-1,52%	-10,07%	15,73%	11,90%	35,02%	-0,71%
Abril	113.179.421	117.552.464	117.666.890	113.786.589	132.989.286	25.822.217	119.675.082	126.046.464	11,37%	7,23%	7,12%	10,77%	-5,22%	388,13%	5,32%
Mai	95.407.644	100.387.700	107.478.301	111.973.396	141.986.264	30.448.638	138.445.403	135.769.197	42,30%	35,24%	26,32%	21,25%	-4,38%	345,90%	-1,93%
Junho	94.339.525	105.987.959	107.139.867	99.346.402	112.277.474	58.872.007	142.250.973	122.665.725	30,03%	15,74%	14,49%	23,47%	9,25%	108,36%	-13,77%
Julho	110.644.920	96.118.172	103.748.125	114.713.374	149.780.508	103.641.339	146.719.686	123.681.025	11,78%	28,68%	19,21%	7,82%	-17,43%	19,34%	-15,70%
Agosto	91.925.106	88.908.083	109.074.172	121.120.944	136.052.423	111.346.627	133.043.262	126.834.681	37,98%	42,66%	16,28%	4,72%	-6,78%	13,91%	-4,67%
Setembro	82.423.685	87.073.489	94.719.344	112.522.403	119.159.614	113.904.508	128.974.647								
Outubro	74.013.662	82.715.683	88.253.438	112.289.934	118.187.551	112.326.026	119.831.275								
Novembro	73.517.004	82.602.212	79.104.106	88.466.228	92.845.280	99.692.555	119.453.991								
Dezembro	77.446.753	87.438.164	86.840.803	95.780.239	97.435.063	101.344.002	133.808.939								
Total	1.380.739.483	1.412.237.623	1.521.998.830	1.677.951.199	1.674.233.049	1.310.809.221	1.754.568.244	1.281.383.140							